

STATE OF MAINE
Undedicated Revenues - General Fund
For the Twelfth Month Ended June 30, 2003 and 2002

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	158,099,007	154,269,819	3,829,188	2.5%	857,486,801	836,134,084	21,352,717	2.6%
Individual Income Tax	155,964,413	149,125,749	6,838,664	4.6%	1,071,701,694	1,069,834,792	1,866,902	0.2%
Corporate Income Tax	19,992,664	16,234,404	3,758,260	23.1%	91,188,393	77,366,103	13,822,290	17.9%
Cigarette and Tobacco Tax	7,124,656	8,694,190	(1,569,534)	(18.1%)	98,414,470	97,599,598	814,872	0.8%
Public Utilities Tax	125,492	(735)	126,227	17173.8%	29,285,143	30,479,783	(1,194,640)	(3.9%)
Insurance Companies Tax	19,886,523	16,083,772	3,802,751	23.6%	71,078,089	55,244,334	15,833,755	28.7%
Estate Tax	6,528,861	6,419,047	109,814	1.7%	30,520,320	23,420,240	7,100,080	30.3%
Property Tax - Unorg Territory	629,518	1,506,396	(876,878)	(58.2%)	9,930,103	10,333,984	(403,881)	(3.9%)
Income from Investments	321,610	440,911	(119,301)	(27.1%)	2,345,855	3,829,584	(1,483,729)	(38.7%)
Transfer to Municipal Revenue Sharing	(17,036,860)	(16,301,129)	(735,731)	(4.5%)	(103,039,221)	(101,150,085)	(1,889,136)	(1.8%)
Transfer from Liquor Commission	2,306,031	2,348,215	(42,184)	(1.8%)	26,073,276	25,168,524	904,752	3.6%
Transfer from Lottery Commissior	3,413,987	3,151,722	262,265	8.3%	39,442,111	39,317,892	124,219	0.3%
Other Revenues	26,654,332	22,452,627	4,201,705	18.7%	170,263,157	164,081,551	6,181,606	3.8%
Total General Fund Revenues	384,010,232	364,424,988	19,585,244	5.4%	2,394,690,190	2,331,660,384	63,029,806	2.7%